CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1340000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Mary Gardocki

PROJECT	132ND SQUARE PARK PLAYFIELDS RENOVATION	'	
TITLE			
PROJECT	132nd Square Park	PROJECT START	PROJECT STATUS
LOCATION		2020	Modified Project

DESCRIPTION/JUSTIFICATION

Renovation of community playfields at park. Existing fields serve youth baseball/softball, soccer, and neighborhood activities. Improvements will include new drainage and irrigation systems, new infield surfacing, and new lawns. New fencing and backstops. Installation of synthetic turf.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Added equipment costs for synthetic turf \$25,000. Additional funding needed once estimate is provided from Master Plan.

POLICY BASIS
Parks Recreation Open Space Plan

COUNCIL GOALS Parks, Open Spaces & Recreational Services Dependable Infrastructure Neighborhoods

METHOD OF FINANCING (%)	
Current Revenue	77%
Reserve	23%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	250,000	0	0	0	0	0	250,000	0	250,000
In-House Professional Svcs.	0	150,000	0	0	0	0	0	150,000	0	150,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	1,547,200	3,700,000	0	0	0	0	5,247,200	0	5,247,200
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	25,000	0	0	0	0	25,000	0	25,000
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	1,947,200	3,725,000	0	0	0	0	5,672,200	0	5,672,200
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only; fields not available for up to one year.
Community economic impacts	None
Health and safety, environmental, aesthetic, or social effects	Potential related regional surface water detention project SD 0107
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Kingsgate</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.